

# Resurrection Lutheran

Statement of Activities by Account Summary - All Funds

Beginning 01/01/2011 and Ending 06/30/2011

## Contributions / Revenues

### Contribution Revenues

General Giving-Unified 204,518.10

### Total Contribution Revenues

**204,518.10**

### Miscellaneous Revenues

BBB Fund Raising 40.00

Building Use Giving 310.00

LYO Giving 16,199.60

Member Giving-Thrivent 2,607.00

Non Synod Benevolent Giving 13,602.59

Sabbatical Grant/Giving 7,500.00

Safe Harbor Giving 2,007.33

Sunday School Giving 138.42

Synod Belevolent Giving 412.00

Thrivent Matching -6,950.00

### Total Miscellaneous Revenues

**35,866.94**

### Total Contributions / Revenues

**240,385.04**

## Expenditures

### Operating Expenses

Baptism Building Blocks 2,038.41

Community Relations 67.47

Confirmation 826.86

Council & Planning 1,035.23

Fellowship Team 778.22

Lay Ministries 918.59

LYO -43.29

Misc 289.10

Mortgage Exp 30,024.00

Personnel Team-Pastors 50,720.48

Personnel Team-Support Staff Salaries 67,190.63

Personnel Team -Staff Expenses 14,784.61

Service Team 320.00

Special Events & Recognition 146.97

Support Team 23,236.24

Synod Benevolence 18,044.47

Womens Ministry -389.60

Worship Team 2,106.74

### Total Operating Expenses

**212,095.13**

### Other Expenses

Additional Synod Benevolent Exp 412.00

LYO Expense 1,427.00

Non Synod Benevolent Exp 10,765.42

Transfer Out 20,000.00

### Total Other Expenses

**32,604.42**

### Total Expenditures

**244,699.55**

## Other Revenues

### Interest Income

Bank Interest 42.11

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<b>Total Interest Income</b>	<b>42.11</b>
<b>Total Other Revenues</b>	<b>42.11</b>
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<b>Total Net Revenue - All Funds</b>	<b>-4,272.40</b>
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