

Resurrection Lutheran

Statement of Activities by Account Summary - All Funds

Beginning 04/01/2011 and Ending 04/30/2011

Contributions / Revenues

Contribution Revenues

General Giving-Unified 36,401.76

Total Contribution Revenues

36,401.76

Miscellaneous Revenues

Member Giving-Thrivent 895.00

Non Synod Benevolent Giving 4,877.75

Safe Harbor Giving -258.35

Sunday School Giving 21.45

Total Miscellaneous Revenues

5,535.85

Total Contributions / Revenues

41,937.61

Expenditures

Operating Expenses

Baptism Building Blocks 93.44

Community Relations 21.54

Confirmation 316.68

Council & Planning 214.41

Fellowship Team 489.23

Lay Ministries 1,615.74

LYO -564.36

Misc 152.00

Mortgage Exp 5,004.00

Personnel Team-Pastors 7,567.04

Personnel Team-Support Staff Salaries 11,398.96

Personnel Team -Staff Expenses 2,350.97

Special Events & Recognition 59.23

Support Team 4,477.36

Synod Benevolence 8,066.54

Worship Team -278.00

Total Operating Expenses

40,984.78

Other Expenses

Non Synod Benevolent Exp 3,140.50

Total Other Expenses

3,140.50

Total Expenditures

44,125.28

Other Revenues

Interest Income

Bank Interest 7.08

Total Interest Income

7.08

Total Other Revenues

7.08

Total Net Revenue - All Funds

-2,180.59