

Resurrection Lutheran

Statement of Activities by Account Summary - All Funds

Beginning 01/01/2011 and Ending 04/30/2011

Contributions / Revenues

Contribution Revenues

General Giving-Unified 136,570.76

Total Contribution Revenues

136,570.76

Miscellaneous Revenues

Building Use Giving 285.00

LYO Giving 1,927.00

Member Giving-Thrivent 1,863.00

Non Synod Benevolent Giving 11,785.59

Safe Harbor Giving 2,681.24

Sunday School Giving 130.02

Synod Belevolent Giving 412.00

Total Miscellaneous Revenues

19,083.85

Total Contributions / Revenues

155,654.61

Expenditures

Operating Expenses

Baptism Building Blocks 738.41

Community Relations 21.54

Confirmation 316.68

Council & Planning 373.61

Fellowship Team 516.22

Lay Ministries 2,439.26

LYO 297.94

Misc 2,476.51

Mortgage Exp 20,016.00

Personnel Team-Pastors 30,665.15

Personnel Team-Support Staff Salaries 45,108.98

Personnel Team -Staff Expenses 10,262.49

Service Team 300.00

Special Events & Recognition 116.04

Support Team 17,929.54

Synod Benevolence 17,713.59

Womens Ministry -325.70

Worship Team 1,400.25

Total Operating Expenses

150,366.51

Other Expenses

Additional Synod Benevolent Exp 412.00

LYO Expense 1,427.00

Non Synod Benevolent Exp 3,140.50

Total Other Expenses

4,979.50

Total Expenditures

155,346.01

Other Revenues

Interest Income

Bank Interest 28.34

Total Interest Income

28.34

Total Other Revenues

28.34

Total Net Revenue - All Funds

336.94

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