

Resurrection Lutheran

Statement of Activities by Account Summary - All Funds

Beginning 03/01/2011 and Ending 03/31/2011

Contributions / Revenues

Contribution Revenues

General Giving-Unified 32,632.00

Total Contribution Revenues

32,632.00

Miscellaneous Revenues

Member Giving-Thrivent 495.00

Non Synod Benevolent Giving 6,077.84

Safe Harbor Giving -237.72

Sunday School Giving 22.95

Synod Belevolent Giving 312.00

Total Miscellaneous Revenues

6,670.07

Total Contributions / Revenues

39,302.07

Expenditures

Operating Expenses

Baptism Building Blocks 497.82

Council & Planning 34.20

Fellowship Team 57.79

Lay Ministries 719.52

LYO 1,476.56

Misc 2,250.00

Mortgage Exp 5,004.00

Personnel Team-Pastors 8,080.99

Personnel Team-Support Staff Salaries 11,182.01

Personnel Team -Staff Expenses 3,086.45

Special Events & Recognition 56.81

Support Team 2,558.44

Synod Benevolence 2,604.08

Womens Ministry 44.45

Worship Team 1,462.72

Total Operating Expenses

39,115.84

Other Expenses

Additional Synod Benevolent Exp 412.00

LYO Expense 1,427.00

Total Other Expenses

1,839.00

Total Expenditures

40,954.84

Other Revenues

Interest Income

Bank Interest 7.28

Total Interest Income

7.28

Total Other Revenues

7.28

Total Net Revenue - All Funds

-1,645.49