

# Resurrection Lutheran

Statement of Activities by Account Summary - All Funds

Beginning 01/01/2011 and Ending 03/31/2011

## Contributions / Revenues

### Contribution Revenues

General Giving-Unified 100,169.00

### Total Contribution Revenues

100,169.00

### Miscellaneous Revenues

Building Use Giving 285.00

LYO Giving 1,927.00

Member Giving-Thrivent 968.00

Non Synod Benevolent Giving 6,907.84

Safe Harbor Giving 2,939.59

Sunday School Giving 108.57

Synod Belevolent Giving 412.00

### Total Miscellaneous Revenues

13,548.00

### Total Contributions / Revenues

113,717.00

## Expenditures

### Operating Expenses

Baptism Building Blocks 644.97

Council & Planning 159.20

Fellowship Team 26.99

Lay Ministries 823.52

LYO 862.30

Misc 2,324.51

Mortgage Exp 15,012.00

Personnel Team-Pastors 23,098.11

Personnel Team-Support Staff Salaries 33,710.02

Personnel Team -Staff Expenses 7,911.52

Service Team 300.00

Special Events & Recognition 56.81

Support Team 13,452.18

Synod Benevolence 9,647.05

Womens Ministry -325.70

Worship Team 1,678.25

### Total Operating Expenses

109,381.73

### Other Expenses

Additional Synod Benevolent Exp 412.00

LYO Expense 1,427.00

### Total Other Expenses

1,839.00

### Total Expenditures

111,220.73

## Other Revenues

### Interest Income

Bank Interest 21.26

### Total Interest Income

21.26

### Total Other Revenues

21.26

### Total Net Revenue - All Funds

2,517.53